

No.22/02/2012-NEB (C)
Government of India
Ministry of Science & Technology,
Department of Science and Technology
(National S&T Entrepreneurship Development Board)

Technology Bhawan
New Delhi 110016
Dated: 04.03.2016

ORDER

Sub: Extension as Phase-II of a Technology Business Incubator (TBI) –“SU-TBI – Society of Sathyabama University-Technology Business Incubator” at Sathyabama University, Chennai.

Approval of the President is hereby accorded for the Extension as Phase-II of SU-TBI – Society of Sathyabama University-Technology Business Incubator at Sathyabama University, Chennai at a total cost of **Rs.112.40 Lakhs (Rupees One Crore Twelve Lakh and Forty Thousand only)** for a period of three years.

2. The SU-Technology Business Incubator (SU-TBI) will cater to the demands of business incubators and start-ups in Chennai and support design interventions to the innovations and development of technology & engineering products by providing a comprehensive package of assistance which addresses the particular needs of new companies during key stages of development such as product characterization, prototyping, market development and continuous innovation. The thrust area will be Marine Bioresource Utilization, Engineering and Technology, Biotechnology and applied products and waste management.

3. The break-up of the total approved cost for the TBI project is as under:-

Item	1 st Year (Rs. In Lakhs)	2 nd Year (Rs. In Lakhs)	3 rd Year (Rs. In Lakhs)	Total	Funding Support
Recurring Expenses	14.25	15.10	17.15	46.50	DST-35.10 HI – 11.4
Revenue generation	3.10	3.70	4.60	11.40	-
Non-Recurring Expenses	-	-	-	65.90	DST-49.425 HI- 16.475

4. The required funds for the project would be raised through the following means.

Means of Financing	Rs. In lakhs
1 Capital grant from DST	49.425
2 Recurring grant from DST for 3 years	35.10
3 Contribution of HI towards Capital expenses	16.475
4 Revenue Generation from TBI activities	11.40
Total: 112.40	

Expenditure/Utilization Certificate. The interest thus earned will be treated as a credit to the institute to be adjusted towards further installment of the grant.

14. The expenditure is debitable to Demand No. 86 (Plan) - Department of Science & Technology for the year 2015-2016.

3425	Other Scientific Research (Major Head)
60	Other (Sub Major Head)
60.200	Assistance to Other Scientific Bodies (Minor Head)
08	Grants-in-aid for S&T programmes for Socio-economic Development
08.10	Science & Technology Entrepreneurship Development activities
08.10.35	Grants for creation of capital asset

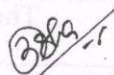
15. It is certified that provisions of GFR-212(1) relating to UCs are not applicable since it is the first release.

16. As per Rule 211(1) of GFRs, the accounts of all grantee institutions shall be open to inspection by the sanctioning authority/audit whenever the institution is called upon to do so.

17. As per the provision contained in GFR 212(1), the TBI would submit Utilization Certificate and Statement of Expenditure in DST Format. Subsequent release would be made subject to satisfaction of rule 209 of GFR.

18. The sanction order has been entered in the sanction order register as per GFR-39 at S.No. 188 of the register.

19. The issues under the powers delegated to the Department and with the concurrence of IFD vide their Concurrence Dy. No. C/5634/IFD/2015-2016 dated 04.03.2016.


(USHA DIXIT)
SCIENTIST 'D'

To,
The Pay & Accounts Officer,
Department of Science and Technology,
New Delhi 110016

Copy to:-

- ✓ 1. Dr. B. Sheela Rani, Vice Chancellor, Sathyabama University, Jeppiaar Nagar, Rajiv Gandhi Salai, Chennai 600119, Tamil Nadu.
2. Office of the Principal Director & Audit, AGCR Building, III Floor, I.P. Estate, New Delhi-110002.
3. Office of the Accountant General, Tamil Nadu.
4. Cash Section (3 copies) for making the payment to the grantee.
5. Account Section/ Dy. Secretary (IFD).
6. Sanction Folder
7. Head (NEB)


(USHA DIXIT)
SCIENTIST 'D'

Annexure-I

Recurring Expenditure

(Rs. In Lakh)

Item	1 st Year	2 nd Year	3 rd Year
Manpower	7.00	7.60	8.40
Travel	1.50	1.50	2.00
Utility and Maintenance	1.00	1.00	1.50
Marketing, Promotion and Advertisement	1.00	1.00	1.50
Networking and Training	0.75	0.75	0.75
Other Administrative expenses (Communication, Consumables, Printing, Publication)	1.50	1.75	1.50
Other expenses (Developmental activities, conferences, seminars)	1.00	1.00	1.00
Miscellaneous and Contingencies	0.50	0.50	0.50
A. Total: 46.50	14.25	15.10	17.15
<u>B. Revenue/ Income</u> Infrastructure	2.70	3.10	3.90
Training	0.10	0.20	0.30
Consultancy	0.30	0.40	0.40
B. Total =11.40	3.10	3.70	4.60
Net Income (A-B) Deficit	10.95	11.40	12.55
Total Deficit Support (DST's Contribution)		Rs.35.10	

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Recurring Total= Rs.35.10 Lakhs

Annexure-II

Details of Non-Recurring Expenditure for SU-TBI (Phase-II)

Sl. No.	Particulars of Equipments	Year 3 Rs. In Lakhs	Year 4 Rs. In Lakhs	Year 5 Rs. In Lakhs	Total Rs. In Lakhs
	<u>Bioproducts Development</u>				
1.	Bio Filter and Canister	1.0			1.0
2.	Tray Freeze Dryer	-	13.50	-	13.50
3.	Spray Dryer	-	-	9.00	9.0
4.	Microalgal Tube Reactor 1 KL	7.0	-	-	7.0
5.	Microalgal concentrator	4.6	-	-	4.6
6.	Antifoulant Test Accessories	1.0			1.0
	<u>Package Facility</u>				
7.	Bottle filter machine	4.5	-	-	4.5
8.	Report pouch packaging machine	-	-	5.2	5.2
9.	Vacuum sealer	2.5	-	-	2.5
10.	Bottle washer	1.0	-	-	1.0
	<u>Engineering & Technology</u>				
11.	Hybrid Solar Collector	6.0	-	-	6.0
12.	Virtual Business Phone	2.0	-	-	2.0
13.	Low Cost Network Security System	2.2	-	-	2.2
14.	Women Safety Device - FEMME	1.8	-	-	1.8
15.	Bio-gas compression set up	-	4.6	-	4.6
	Sub - Total	33.6	18.1	14.2	65.9
	Host Contribution (25%)	-	-	-	16.475
	DST Contribution (75%)	-	-	-	49.425

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