

BUDGET STATEMENT**1. Personnel at work during the period:**

The following are details of the staff that worked on this project during the period:

S.No.	Designation	Full Name	Pay p.m.	Total Amount paid	Period for which employed and period during which the persons worked on the project from.
1	Field Investigator	Mr.T.Mahalingam	15,000	45,000	January 2020 to March 2020

2. Statement of expenditure incurred during the period. The following expenditure was incurred during the period under review:

S.No.	Items	Amount approved in accordance with the sanction order	Expenditure incurred at the beginning of the period under review	Expenditure incurred during the period under review	Total Balance expenditure of the grant at the end of the period still under review available
1.	Camera Charges	3,20,000	Nil	2,65,000	Nil
2.	Travel, accommodation and food		Nil	15,000	Nil

3. Funds Received

S.No.	Certified that the expenditure of the scheme has been incurred in accordance with the budget approved by the Indian Council of Social Science Research.	Amount (Rs.)
a	Total amount sanctioned for the project	8,00,000
b	Amount received from the Council before the beginning of the period under review	Nil
c	Amount received from the Council during/for the period under review	3,20,000
d	Total amount received from the Council (b+c) up to this stage.	3,20,000

4. Anticipated expenditure (Next 6 months)

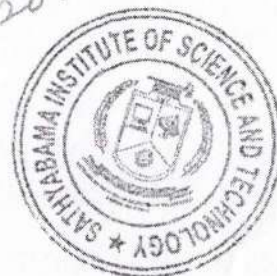
S.No.	Item	Anticipated expenditure during the next FY
1	Software for Image Analysis	2,70,000
2	Field Investigator (15000X9)	1,35,000
3	Conference/ workshop	75,000
4	Overhead Charges	1,00,000

4. Amount now asked for from the Council

Rs. 5,80,000

[Signature]
2/6/2020
(Project Director)

[Signature]
2/6/2020



ANNEXURE-VI**Annual Progress Report for AICTE funded project under
Modernization and Removal of Obsolescence (MODROBS)****File No. : F.No. 9-96/RIFD/MOD/Policy-I/2018-19****Date of Sanction : 09.01.2020****Subject Area: Electronics and Communication Engineering**

1. Project Coordinator : Dr. V. Vijaya Baskar,
Professor, School of EEE,
Sathyabama Institute of Science and Technology,
Rajiv Gandhi Salai, Chennai,
Tamilnadu -600119
2. Project Title : Modernisation of Electronics Lab
3. Date of Commencement of the Project : 09.01.2020
4. Duration of the Project : 2 Years
5. Amount Sanctioned by AICTE : Rs.1300000/-
6. Amount Released by AICTE : Rs.1040000/-
7. Details of Expenditure :

A. NON-RECURRING

S. No.	List of Equipment Procured	Cost in Rs.
1	NI ELVIS III Hardware for Circuit Prototyping and Characterization	11,55,788.00
	Total	11,55,788.00

B. Recurring (Service charges etc.)

S. No.	Items	Cost in Rs.
1	Training & Remote Access Software	200000
	Total	200000

Gross Total (A and B) : Rs. 13,55,788.00

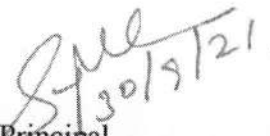
8. Whether there is any Deviation from the Purpose for which: No
Grant was Released. If so, Details of Amount to be Given
9. Has this Programme Augmented the Facilities of your : Yes
Institute/ Department. (If so, please describe in 100 words)

NI ELVIS is a project-based learning solution combining instrumentation, embedded design, and web connectivity for engineering fundamentals and system design. It provides a comprehensive teaching solution for engaging students in hands-on labs involving analog circuits, instrumentation, digital communications, digital electronics, controls, and more. So students can explore theory in the physical laboratory with a safe, in-depth experience. With its hands-on approach, NI ELVIS helps educators teach students practical, experimental engineering skills. The developed remote access software help the students to have real hands on experience with the laboratory hardware especially during this pandemic situation.

10. Academic Application of the Equipment Procured, if any:

The entire circuit laboratory can be done with this NI ELVIS III hardware. In odd semester the students are doing their Electronic circuit 1 lab using this hardware and staff members can demonstrate the theoretical concept using this hardware. This hardware will escalate the level of understanding of students both theory and practical.


Project Coordinator 27/9/2021
(Signature and Seal with date)
DEPARTMENT OF
ELECTRONICS AND COMMUNICATION ENGINEERING
SATHYABAMA
INSTITUTE OF SCIENCE AND TECHNOLOGY
(DEEMED TO BE UNIVERSITY)
Jeppiaar Nagar, Rajiv Gandhi Salai,
Chennai - 600 119.


Registrar/Director/Principal
(Signature and Seal with date)

Dr.T.SASIPRABA, M.E.,Ph.D.,
VICE CHANCELLOR
SATHYABAMA
INSTITUTE OF SCIENCE AND TECHNOLOGY
(DEEMED TO BE UNIVERSITY)
Jeppiaar Nagar, Rajiv Gandhi Salai,
Chennai- 600 119.

ANNEXURE - VII**UTILIZATION CERTIFICATE**Sanction Letter No. : F.No. 9-96/RIFD/MOD/Policy-I/2018-19 **Date:** 16.8.2021**A. NON-RECURRING**

Sl. No.	Name of the Equipment Procured	Amount Sanctioned	Amount Utilized (Item wise)	Unspent Balance
1	NI ELVIS III Hardware for Circuit Prototyping and Characterization - 5 Nos	1105000	11,55,788.00	Nil

B. Recurring

Sl. No.	Name of the Equipment Procured	Amount Sanctioned	Amount Utilized (Item wise)	Unspent Balance
1	Training & Remote Access Software	195000	200000	Nil

Certified that the grant has been utilized for the purpose for which it was sanctioned in accordance with the "Terms and Conditions" attached to the grant. If, as a result of check or audit objection some irregularity is noticed at a later stage, action will be taken to refund, adjust or regularize the amount objected to.

15.2
 Finance Officer
 (Signature and Seal with date)

30/9/21
 Registrar / Principal / Director
 (Signature and Seal with date)

SATHYABAMA
 INSTITUTE OF SCIENCE AND TECHNOLOGY
 (DEEMED TO BE UNIVERSITY)
 Jeyapalan Nagar, Rajiv Gandhi Salai,
 Chennai- 600 119.

Note: The Utilization Certificate (UC) will be signed by the Registrar/ Finance Officer in the case of Universities, Principals in the case of Colleges and Executive Heads of other Institutions. The Provisional UC may be countersigned by the internal auditors wherever the system of the internal audit exists. In case of the Self Financing/ Private Institutions, UC has to be signed by a Chartered Accountant.

*This is to be submitted for every financial year.

FIST Program
STATEMENT OF EXPENDITURE
(for the Year of 1st April 2021 to 31st March, 2022)

1. Sanction Order No. & Date : 08/Feb/2018 & SR/FST/ETI-413/2016(C).
2. Total Sanctioned Project Cost (in Rs):
 Equipment : Rs. 56 Lakhs
 Maintenance : Rs.6 Lakhs
 (The Support will be shared in 50:50 ratio)
3. Date of Commencement of the Project: 27-07-2018
4. Grant Received in each year (in Rs):

1 st Year (2015)	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest If any	Total
Rs.25 Lakhs	-	-	-	-	-	Rs.25 Lakhs

5. Statement of Expenditure

Sr. no	Sanctioned Budget Heads	Allocatio n of Funds (in Rs)	Expenditure incurred (Financial year- wise) (in Rs)					Balanc e as on 1 st April, 2022	Remark s if any
			1 st Year	2 nd Yea r	3 rd Yea r	4 th Yea r	5 th Yea r		
1	Equipment (E)	Rs. 25 Lakhs	Rs.25,65,62 5	-	-	-	-	-	-
2	NetWorking & Computatio al Facilities (NW)	-	-	-	-	-	-	-	-
3	Infrastructure Facilities (IF)	-	-	-	-	-	-	-	-
4	Maintenance (M)	-	-	-	-	-	-	-	-
5	Total	Rs. 25 Lakhs	Rs.25,65,62 5	-	-	-	-	-	-

Name & Signature

of Head of Department/

Project Coordinator, M.E., Ph.D.,

Date: 07.07.2022

Professor and Head,

Note: Dept. of CSE,

1. Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.

2. Utilization Certificate for each financial year ending 31st March has to be enclosed along with request

for carry forward permission to next year.

Name & Signature

Financial Authority

Date: 07.07.2022



GFR 12 – A

[(See Rule 238 (1))]

FORM OF UTILIZATION CERTIFICATE FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2021-22 in respect

of recurring/non-recurring

GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: DST _FIST
2. Whether recurring or non-recurring grants, Non – Recurring Grant
3. Grants position at the beginning of the Financial year:
 - (i) Cash in Hand/Bank: Nil
 - (ii) Unadjusted advances: -
 - (iii) Total: Nil
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned there on	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
Nil	Nil	Nil	Sanction No. (i)	Amount (ii)	Date (iii)			
			SR/FST/ETI-413/2016(C)	Nil	08-02-2018	Nil	Nil	Nil

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
Nil	Nil	Nil	Nil

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Nil
- (ii) Unadjusted Advances: -Nil
- (iii) Total: Nil

2017-2018

FIST Program
STATEMENT OF EXPENDITURE
(for the Year of 1st April, 2015 to 31st March, 2016)

1. Sanction Order No. & Date : 21/Nov/2014 & SR/FST/ETI-364/2014

2. Total Sanctioned Project Cost (in Rs):
 Equipment : Rs. 20 Lakhs
 Maintenance : Rs.2 Lakhs
 (The Support will be shared in 50:50 ratio)

3. Date of Commencement of the Project: 05.12.2015

4. Grant Received in each year (in Rs):

1 st Year (2015)	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest If any	Total
Rs.10 Lakhs	-	-	-	-	Rs.8,760	Rs.10,08760

5. Statement of Expenditure

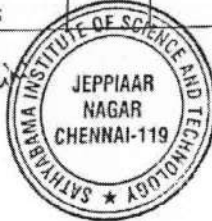
Sr. no.	Sanctioned Budget Heads	Allocation of Funds (in Rs)	Expenditure incurred (Financial year-wise) (in Rs)					Balance as on 1 st April, 2016	Remarks if any
			1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year		
1	Equipment (E)	Rs. 10 Lakhs	-	-	-	-	-	Rs.10,08760	-
2	2. NetWorking & Computational Facilities (NW)	-	-	-	-	-	-	-	-
3	Infrastructure Facilities (IF)	-	-	-	-	-	-	-	-
4	Maintenance (M)	Rs.1Lakh	-	-	-	-	-	-	-
5	Total	Rs.11 Lakhs	-	-	-	-	-	Rs.10,08760	-

Name & Signature
of Head of Department/
Project Coordinator

Date:

Note:

- Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
- Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.



Name & Signature of Competent
Financial Authority

Date:

GFR 12 – A

[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**
UTILIZATION CERTIFICATE FOR THE YEAR 2015-16 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme: DST _FIST
 2. Whether recurring or non-recurring grants. Non – Recurring Grant
 3. Grants position at the beginning of the Financial year:
 (i) Cash in Hand/Bank: Rs.10,00,000
 (ii) Unadjusted advances: -
 (iii) Total: Rs 10,00,000
 4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years [figure as at Sl. No. 3 (iii)]	Interest Earned there on	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
Rs.10 Lakhs	Rs.8760	-	Sanction No. (i)	Amount (ii)	Date (iii)			
			SR/FST/ET I-364/2014	Rs.10 Lakhs	05.12.2015	Rs.10,08,760	-	Rs.10,08760

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
-	-	-	-

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs.10,08760
 (ii) Unadjusted Advances: -
 (iii) Total: Rs.10,08,760

GFR 12-A
[[See Rule 238 (1)]]

FORM OF UTILIZATION CERTIFICATE

UTILIZATION CERTIFICATE FOR THE YEAR 2020 -21 in respect of Recurring
GRANTS-IN-AID/SALARIES

1. Name of the Scheme : Technology Development Programme
Title of the Project : Novel Non-invasive Electronics for Early Diagnosis of Arthritis
2. Whether recurring or non-recurring grants : Recurring (General Component)
3. Grants position of the beginning of the financial year (2020-21)
 - i) Cash in Hand/Bank : Rs. NIL
 - ii) Unadjusted advances : Rs. NIL
 - Total : Rs. NIL
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Unspent Balances of Grants received years (figure as at Sl. No. 3 (iii))	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total available funds (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
1	2	3	4			5	6	7
			Sanction no. (i)	Date (ii)	Amount (iii)			
NIL	NIL	NIL	IDP/BDTD/30/2019	11.3.2021	6,50,408	6,50,408	6,50,408	NIL

Component wise utilization of grants:

Grant-in-aid-General	Grant-in-aid-Salary	Grant-in-aid-creation of capital assets	Total
189128	4,61,280	-----	6,50,408

Details of grants position at the end of the year

- (i) Cash in Hand/Bank: Rs. NIL
- (ii) Unadjusted Advances: Rs. NIL
- (iii) Total: Rs. NIL

Signature _____
Name _____
Chief Finance Officer
(Head of the Finance)



Signature _____
Name _____
Head of the Organization

Dr. S. S. RAO, M.B.A., Ph.D.,
REGISTRAR

SATHYABAMA
INSTITUTE OF SCIENCE AND TECHNOLOGY
(DEEMED TO BE UNIVERSITY)
Jeppiaar Nagar, Rajiv Gandhi Salai,
Chennai - 600 119.

Signature _____
Name _____
Name of PI

(Dr. M. Subramoniam)

3.2.3

UTILIZATION CERTIFICATE

(For the financial year 1st April 22 to 30th September 22)
(Amount in Rs. In lakh)

1.	Title of the Project/Scheme:	DETECTION OF PCOS USING ARTIFICIAL INTELLIGENCE BASED ALGORITHMS
2.	Name of the Organisation:	SATHYABAMA INSTITUTE OF SCIENCE AND TECHNOLOGY
3.	Principal Investigator:	Dr.M.SUMATHI
4.	Department of Biotechnology sanction order No. & date of sanctioning the project :	NO.BT/PR34231/AI/133/20/2019, 06-01-2021
5.	Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given:	Rs 1,77,135 /-
6.	Amount received from DBT during the financial year (Please give No. & dates of sanction orders showing the amounts paid):	NIL
7.	Other receipts/interest earned, if any, on the DBT grants:	Rs 1,319 /-
8.	Total amount that was available for expenditure during the financial year (S. No. 5,6 and 7):	Rs 1,78,454 /-
9.	Actual expenditure (excluding commitments incurred during the financial year). (statement of expenditure is enclosed):	Rs 1,89,000 /-
10.	Unspent balance refunded, if any (Please give details of cheque No. etc.):	NIL
11.	Balance amount available at the end of the financial year :	Rs -10,546 /-
12.	Amount allowed to be carried forward to the next financial year vide letter no. & date:	Rs -10,546 /-

Certified that the amount of Rs. 1,89,000/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of — remaining unutilized at the end of the year has been surrendered to Govt. (vide No. — dated —) will be adjusted towards the grants-in-aid payable during the next year.

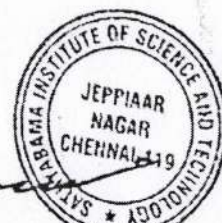
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Manpower
2. Consumable
3. Travel
4. Contingency
5. Overhead

M. S. Sumathi
(PROJECT INVESTIGATOR)

15.7
(FINANCE OFFICER/CHARTERED ACCOUNTANT)



Dr. S. S. RAO M.B.A. PH.D.
(HOD REGISTRAR)
SATHYABAMA
INSTITUTE OF SCIENCE AND TECHNOLOGY
(DEEMED TO BE UNIVERSITY)
Jeppiaar Nagar, Rajiv Gandhi Salai,

FINANCE REPORT

11/08/2022

From

Dr. D. Velumoni,
Associate Professor, School of Management Studies,
Sathyabama Institute of Science and Technology,
Chennai-600119.

To

The Vice Chancellor,
Sathyabama Institute of science and Technology,
Chennai -600119.

Respected Madam,

Sub: Finance report of Staff Mobility for Teaching Assignments to Wszechnica Polska University,
Warsaw - reg

I have been awarded a STA (Staff Mobility for Teaching Assignments) in the frame of Erasmus Plus Programme for the academic year 2021-2022 from 25.07.2022 to 29.07.2022 to Wszechnica Polska University, Warsaw, Poland.

The finance report for the travel and other expenses is as follows:

Payment	Amount Rs.	Receipt	Amount Rs.
1. Air Ticket	1,33,850	Erasmus+ Grant	1,43,438
2. Visa & Insurance Processing Fees	14,842	Sathyabama Institute of Science and Technology	51,042
3. Accommodation 840 x 17.2(PLN) 67.5 x 22 (AED)	15,933		
4. Food and miscellaneous expenses	2000		
5. Local transportation (77 x 17.2 PLN)	1,325		
6. Memento	450		
Balance to be returned	26,080		
Total (1,68,400)	1,94,480		1,94,480

Thanking you,

Yours truly,

D. Velumoni

A sum of Rs.1,43,438 received from Erasmus

STATEMENT OF ACCOUNT			
Customer Name	: Ms Velumoni D	CIF	: 182929409
Address	: 3/250 PLOT NO 24 1ST CROSS STREET AYYAPP.A NAGAR Medavakkam Medavakkam Kancheepur.am Tamil Nadu	Account Type	: SB
State	: TAMILNADU	Account Status	: Active
PIN	: 600100	Account Number	: 482917404
Mobile No	: 918825873248	Currency	: INR
Email ID	: veludharuna@gmail.com	Home Branch	: SATHYABAMA UNIVERSITY
Branch Code	: 02189	Branch IFSC	: IDIB000S201
Statement Period : From 27/07/2022 To 27/07/2022		Statement Date : 07/10/22 22:21:50	

TRANSACTION DATE	PARTICULARS	WITHDRAWALS	DEPOSIT	BALANCE
27/07/2022	CR. FX TRANSACTIONS SWIFT INW REM ID 29292948 REF. 03MT220714606600	-	143438.00	301844.55CR

Available Balance: 81589.86(Eighty One Thousand Five Hundred Eighty Nine Rupees and Eighty Six Paise Only)

Statement Legends:
NEFT: National Electronic Fund Transfer, UPI: Unified Payment Interface, RTGS: Real Time Gross Settlement, INT: Intra Fund Transfer, BBPS: Bharat Bill Payment Service

This statement is system-generated and does not require a signature. Customers are requested to notify immediately in case of discrepancies.
Registered Office: Indian Bank, Corporate office, PB No: 5555, 254-260, Avvai Shanmugam Salai, Royapettah, Chennai- 600 014.
Email : ebanking@indianbank.co.in , Website: <https://indianbank.in>